



BRIDLINGTON TOWN COUNCIL
2A Marshall Avenue, Bridlington, East Riding Of Yorkshire, YO15 2DS

Budget 2025-26 - FINAL

Budget Headings	2023-2024	2024-2025	2025-2026	Inc/Dec		2023-24	2024-25	2025-26
Personnel	£82,890.30	£125,000.00	£140,000.00	12.00%	Band A	£17.45	£18.55	£19.23
Administration	£37,045.00	£38,586.00	£39,603.51	2.64%	Band B	£20.35	£21.65	£22.44
Civic Office	£7,000.00	£7,000.00	£7,000.00	0.00%	Band C	£23.26	£24.74	£25.64
Election Expenses	£18,000.00	£7,500.00	£7,500.00	0.00%	Band D	£26.17	£27.83	£28.85
Footway Lighting	£9,000.00	£8,500.00	£8,500.00	0.00%	Band E	£31.99	£34.01	£35.26
Christmas Lighting	£35,000.00	£35,000.00	£35,000.00	0.00%	Band F	£37.80	£40.20	£41.67
Christmas Festival	£2,000.00	£2,000.00	£10,000.00	400.00%	Band G	£43.62	£46.38	£48.08
Grants	£8,000.00	£8,000.00	£8,000.00	0.00%	Band H	£52.34	£55.66	£57.70
Floral Projects	£6,000.00	£6,000.00	£7,000.00	16.67%				
Gasworx	£17,000.00	£10,000.00	£3,500.00	-65.00%				
Capital Acquisitions	£1,000.00	£1,000.00	£1,000.00	0.00%				
St Johns Public Conveniences	£16,000.00	£3,000.00	£3,000.00	0.00%				
Remembrance Service	£1,500.00	£3,000.00	£10,000.00	233.33%				
Armed Forces Day Event	£500.00	£500.00	£500.00	0.00%				
Town Events	£4,500.00	£1,000.00	£10,000.00	900.00%				
Flags	£2,200.00	£3,000.00	£5,000.00	66.67%				
Newsletter Committee	£8,000.00	£10,000.00	£8,500.00	-15.00%				
Bus Shelters	£600.00	£600.00	£750.00	25.00%				
West Hill Play Area	£150.00	£150.00	£250.00	66.67%				
Legal Fees	£3,000.00	£3,000.00	£3,000.00	0.00%				
PWLB Loan Repayments	£17,054.84	£17,054.84	£17,054.84	0.00%				
CCTV Cameras Project	£7,000.00	£7,000.00	£6,000.00	-14.29%				
Phase Three Works	£0.00	£8,000.00	£8,000.00	0.00%				
Total:	£283,440.14	£304,890.84	£339,158.35	11.24%				

Precept demand 2025-26

339,158.35

Tax Base 2025/26

11755.60

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council